# CFLR: Proposed Project Change Template

**Cornerstone Project: Eldorado and Stanislaus National Forest**

| **Performance Measure** | **Code** | **Number of units to be treated under original proposal** | **Number of units to be treated under proposed changes** | **Percentage of original proposed units to be treated under proposed changes (proposed change units/original proposal units \*100)** | **Amount of funds (CFLR, Carryover and Matching- does not need to be broken out) to be used on treatment over project lifetime** | **Justification/Rational for proposed change** |
| --- | --- | --- | --- | --- | --- | --- |
| Acres of forest vegetation established | FOR-VEG-EST | 8,620 | 1,607.5 | 19% | $2,411,675 | NEPA delays and changes to Power Fire Reforestation plan |
| Acres of forest vegetation improved | FOR-VEG-IMP | 13,117 | 7,645.5 | 58% | $2,439,140 | NEPA delays and changes to Power Fire Reforestation plan |
| Manage noxious weeds and invasive plants | INVPLT-NXWD-FED-AC | 5,480 | 963 | 18% | $1,858,281 | Noxious weed infestations not as extensive in the Power Fire footprint as expected |
| Acres of water or soil resources protected, maintained or improved to achieve desired watershed conditions. | S&W-RSRC-IMP | 930 | 1,879 | 202% | $289,504 | Soil improvement opportunities greater than expected |
| Acres of lake habitat restored or enhanced | HBT-ENH-LAK | 32 | 52 | 163% | $55,200 | Restoration opportunities greater than expected |
| Miles of stream habitat restored or enhanced | HBT-ENH-STRM | 6.5 | 13.5 | 208% | $16,000 | Restoration opportunities greater than expected |
| Acres of terrestrial habitat restored or enhanced | HBT-ENH-TERR | 3,820 | 3056 | 80% | $1,318,720 | Terrestrial Restoration need not as extensive as expected |
| Acres of rangeland vegetation improved | RG-VEG-IMP | 72 | 226 | 314% | $53,360 | Rangeland improvement opportunities greater than expected |
| Miles of high clearance system roads receiving maintenance | RD-HC-MAIN | 84 | 66.5 | 79% | $16,000 | Engineering staff was very low not available to fully implement all maintenance requirements |
| Miles of passenger car system roads receiving maintenance | RD-PC-MAINT | 482 | 200 | 41% | $520,000 | Engineering staff was very low not available to fully implement all maintenance requirements |
| Miles of road decommissioned | RD-DECOM | 5 | 1 | 20% | $28,000 | Engineering staff was very low not available to fully implement all maintenance requirements |
| Miles of passenger car system roads improved | RD-PC-IMP | 132 | 106 | 80% | $493,783 | Engineering staff was very low not available to fully implement all maintenance requirements |
| Miles of high clearance system road improved | RD-HC-IMP | 84 | 45 | 54% | $66,322 | Engineering staff was very low not available to fully implement all maintenance requirements |
| Number of stream crossings constructed or reconstructed to provide for aquatic organism passage | STRM-CROS-MTG-STD | 10 | 8.0 | 80% | $80,000 | AOP need not as extensive as expected |
| Miles of system trail maintained to standard | TL-MAINT-STD | 200 | 76 | 38% | $256,000 | Large segment of the Mokelumne Coast to Crest Trail not implemented as in original proposal |
| Miles of system trail improved to standard | TL-IMP-STD | 50 | 40.0 | 80% | $748,000 | Large segment of the Mokelumne Coast to Crest Trail not implemented as in original proposal |
| Miles of property line marked/maintained to standard | LND-BL-MRK-MAINT | 15 | 15.0 | 100% | $12,000 | Property line opportunities greater than expected |
| Acres of forestlands treated using timber sales | TMBR-SALES-TRT-AC | 14,442 | 3,201 | 22% | $1,477,780 | Low market and inactive timber sales due to fire salvage in FY14-FY16 |
| Volume of timber sold (CCF) | TMBR-VOL-SLD | 143,305 | 114,644 | 80% | 0 | Low market and timber is not being bought |
| Green tons from small diameter and low value trees removed from NFS lands and made available for bio-energy production | BIO-NRG | 66,403 | 9,078 | 14% | 0 | No Biomass plants working in the vicinity and haul costs are prohibitive. Biomass units accomplished from firewood cords sold |
| Acres of hazardous fuels treated outside the wildland/urban interface (WUI) to reduce the risk of catastrophic wildland fire | FP-FUELS-NON-WUI | 21,952 | 4,910 | 22% | $4,490,946 | High beetle killed trees and multiyear drought conditions |
| Acres of wildland/urban interface (WUI) high priority hazardous fuels treated to reduce the risk of catastrophic wildland fire | FP-FUELS-WUI | 11,367 | 11,370 | 100% | $1,696,806 | High beetle killed trees and multiyear drought conditions |